

Title of item:	LAA Refresh and Future Performance Management Arrangements	
Report to:	Children's Partnership Board	
Date:	19th May 2010	
Director(s)/Corporate Director(s):	Ian Curryer, Corporate Director of Children and Families	Wards affected: All
Contact Officer(s) and contact details:	Mike Durban, LAA Programme Manager, Nottingham City Council Tel: 0115 915 4188 Email: michael.durban@nottinghamcity.gov.uk	
Other officers who have provided input:	Liz Jones, Head of Partnership Policy, Nottingham City Council	
Relevant Children and Young People's Plan (CYPP) objectives(s):		
Provide early, effective support and protection to children, young people and families		✓
Nurture and support strong, healthy families		✓
Increase children and young people's emotional resilience and the maturity of their decision-making		✓
Ensure that all our children, young people and families are provided with a sound foundation for lifelong learning and progression into skilled economic activity		✓
Reduce deprivation and its impact on children and young people		✓
Summary of issues (including benefits to customers/service users):		
The presentation provides an overview of the six indicators and targets within the Nottingham Local Area Agreement 2008-11 (LAA) that are the responsibility the Family Nottingham Theme Partnership. The presentation also outlines the proposed joint performance management arrangements that are being developed for the LAA and <i>The Nottingham Plan to 2020</i> , our new Sustainable Community Strategy.		
Recommendations:		
1	That the Nottingham Children's Partnership notes and reaffirms their commitment to delivering the six indicators that are the responsibility of the Family Nottingham Theme Partnership within the LAA.	
2	That the Nottingham Children's Partnership notes and comments on the proposed joint performance management arrangements for the LAA and <i>The Nottingham Plan to 2020</i> .	



FAMILY NOTTINGHAM

LAA REFRESH & FUTURE PERFORMANCE MANAGEMENT ARRANGEMENTS

Liz Jones
Head of Partnership Policy
Nottingham City Council



LAA Refresh: Headlines

- Second refresh of the LAA conducted with Government Office for the beginning of 2010-11
- 4 economic indicators renegotiated
- NI 110 (young people's participation in positive activities) removed from the LAA
- LAA reorganised to reflect new Nottingham Plan strategic priorities
- Ministerial sign off received on 31 March 2010



Family Nottingham: LAA Indicators

- NI 22 (perceptions of parents taking responsibility for their children's actions): 10-11 target 28.9%
- NI 56 (obesity among primary school age children in Year 6): 10-11 target 20%
- NI 112 (under 18 conception rate): 10-11 target 50% reduction on baseline



Family Nottingham: LAA Indicators

- NI 111 (First time entrants to the Youth Justice System aged 10-17): 10-11 target 657 (6.1% reduction on baseline)
- NI 90 (take up of 14-19 learning diplomas): 10-11 target 1,500
- NI 117 (16-18 year olds who are not in education, employment and training): 10-11 target 5.4%



Family Nottingham: 2020 Targets

- Raise the % of children developing well across all areas of the early years foundation stage so that Nottingham is in the top 25% of local authorities
- Child obesity will be reduced to 18%
- The number of first-time entrants each year to the criminal justice system aged 10-17 will be halved



Family Nottingham: 2020 Targets

- Teenage pregnancy rate will be halved
- Raise the % of pupils achieving 5 or more A* -C GCSEs including English & Maths so that Nottingham is in the top 20% of the most improved local authorities
- Reduce the % of pupils leaving school with no qualifications to 0%



Comprehensive Area Assessment

- First Nottingham Area Assessment published in December 2009
-  Nottingham awarded 1 green flag for use of public transport
-  No red flags!



Comprehensive Area Assessment

- 5 key areas of focus identified for 2010:
 - Crime & community safety
 - Response to recession
 - Worklessness & jobs
 - Health of children & young people
 - Child poverty
- Draft 2010 Area Assessment to be shared in November & published in December



Roles & Responsibilities

- One Nottingham is led by its Board
- The ON Board is supported by the ON Executive Group
- Theme Partnerships report to ON Executive Group
- Each Theme Partnership has a Chair, Vice Chair & Lead Officer



Roles & Responsibilities

- A new Theme Partnerships Lead Officer Group composed of Chairs & Lead Officers will meet quarterly to:
 - Review performance & discuss challenges
 - Distil key messages
 - Discuss & resolve cross-cutting issues
 - Receive feedback from the One Nottingham Executive Group



The Nottingham Delivery Plan

- From 2011-12 the LAA will become the delivery plan for the Nottingham Plan
- The Nottingham Delivery Plan will include:
 - 2020 headline outcome targets
 - 2014 interim outcome targets from Implementation Plans
 - Agreed KPIs from each Theme Partnership
 - Quarterly & annual reporting arrangements
 - An annual Theme Partnership health check
 - A Research & Evaluation Plan to assess impact



Annual Report

- An annual Nottingham Plan report will be published & include:
 - A summary update of the State of Nottingham key challenges & opportunities
 - Progress against the 2020 headline targets
 - A more rounded analysis of performance
 - Data on performance indicators for each Theme Partners in a scorecard format
 - A health check on each Theme Partnership's capacity to deliver for the following year



Quarterly Update Reports

- Quarterly updates will be prepared
- These to provide data on agreed performance indicators for each Theme Partnership
- Updates will be prepared by the Partnerships Team with information from Theme Partnerships
- The City Council's new 'scorecard' format will be used



Impact Assessment & Strategy Refresh

- Impact of Nottingham Plan to be assessed after 3 years
- Full strategy refresh to take place the following year



Research & Evaluation Plan

- Annual research & evaluation priorities to be agreed